



Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Healthwatch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.

1. Better Care Plan

1.1. The contents of this paper can be shared with the general public.

1.2 This paper is for the Health and Wellbeing Board meeting on **7th June 2016**

1.4 Author of the Paper and contact details:
Ramona Booth, Head of Planning and Delivery
Brighton and Hove Clinical Commissioning Group
ramona.booth@nhs.net

2. Summary

2.1 The Brighton and Hove Better Care Plan was co-produced by health and care partners in Brighton and Hove in July 2014. It was the product of extensive partnership work supported by NHS IQ and outlines our collective vision for the delivery of Better Care across the local health and care system.

2.2 **Appendix 1** provides an update on our 2016/17 Better Care Plan submission and the further work that is required prior to the end of June 2016. **Appendix 2** provides an exception report on delayed transfer of care.



3. Decisions, recommendations and any options

- 3.1 That the Health and Wellbeing Board note the progress achieved to date.

4. Relevant information

- 4.1 Each year the Better Care Plan is updated. Progress is noted and the years work plan is agreed.
- 4.2 The Better Care Plan delivery is overseen by the Better Care Board. This Board reports to the Health and Wellbeing Board by exception.
- 4.3 In preparing this Plan the Brighton and Hove Better Care Board has undertaken a review of local outcome measures to ensure that they are ambitious and robust enough to steer the transformational change required to deliver integrated care across the city to 2020.
- 4.4 A series of measures were developed by the Better Care Board for testing with local partners and community stakeholders. This included an engagement workshop with the community / voluntary sector. The event focused on the five broad outcome domains of: prevention, proactive care, recovery and rehabilitation, personalised care and integration.
- 4.5 There was a strong support from those attending that the outcomes approach helped clearly articulate local expectations for integrated care. In particular there was an emphasis on how integrated care services could build local resilience and help reduce isolation, support the role of carers, and utilise voluntary and community assets to coordinate personal care.
- 4.6 The revised set of outcome measures were then incorporated into a second event held in March 2016 with local NHS and adult social care commissioning and provider colleagues. This second event aimed to ensure that the Brighton and Hove care system has the appropriate governance arrangements in place to take forward integrated care commissioning, and provider delivery, to help address the local challenges faced.
- 4.7 The Board have asked for exception reporting and the detailed focus for this report is delayed transfers of care which is an area of challenge (see **Appendix 2**).

5. Important considerations and implications

The submission paper will be considered in detail at the officer board prior to being submitted and any exception issues identified and reported to the Board in due course.

5.1 Legal

The Care Act 2014 amended the NHS Act 2006 to provide the legislative basis for the Better Care Fund. In 2016-17, NHS England have set a number of conditions for the fund, which local areas need to meet to access the funding, and which were reflected in the 2016/17 Better Care Plan submitted on 3rd May 2016. As described in the report, the Better Care Board is required to refresh its Section 75 agreement by the end of June 2016, so as to reflect the new plan and the pooled fund arrangements for 2016/17.

5.2 Finance

The Council's Pooled Fund Manager will, in collaboration with the CCG Finance Lead produce quarterly finance reports for the Health and Wellbeing Board going forward on expenditure against this budget on an exception basis.

5.3 Equalities

An equality impact assessment will be completed on specific commissioned services within the overall programme.

5.4 Health, social care, children's services and public health

Health, social care, and public health are all key members of the Better Care Programme Board and have been fully involved in the development and delivery of the Better Care Plan.

6. Supporting Information

- 6.1 Please see **Appendix 1** Section 75 HWB Update May 2016; and **Appendix 2** exception report on Delayed Transfers of Care.

